

Use of CDBG Funds by GILBERT, AZ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,035.72	31.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$106,035.72	31.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,761.92	35.49%
Subtotal for: HOUSING			\$120,761.92	35.49%
03	PI	Public Facilities and Improvements (General)	\$12,500.00	3.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,500.00	3.67%
05	PS	Public Services (General)	\$72,950.00	21.44%
05A	PS	Senior Services	\$21,000.00	6.17%
05F	PS	Substance Abuse Services	\$5,000.00	1.47%
05N	PS	Abused and Neglected Children	\$2,000.00	0.59%
Subtotal for: PUBLIC SERVICES			\$100,950.00	29.67%
Total Disbursements			\$340,247.64	100%